

D of E Schools P.E. Grant 2015/16
Allocation £8665

**Total allocation comprises £8000 per school
 Plus £5 per eligible pupil**

| Planned expenditure/Resource | Actual cost | Target |
|---|--------------|---|
| <p>Wath Learning Community employment of 2 x teachers (Line managed by Wath Comprehensive School PE Dept to:</p> <ul style="list-style-type: none"> • Ensure high quality teaching and learning in P.E. through team teaching and peer coaching with Primary School teachers • Provide high quality targeted CPD for Primary teachers where and when required • Increase pupil participation in inter and intra-school competitions • Identify targeted pupils and signpost to relevant community sports providers/teams • Provides assessment support for staff and ideas for differentiation • Increase the number of sports based afterschool clubs | <p>£9574</p> | <p>All P.E. lessons observed are judged 'Good or better'</p> <p>Increased number of pupils participating in competitions and festivals within and between schools</p> <p>Increased number of pupils accessing extra-curricular sports activities</p> <p>Increased number of pupils involved in sports and fitness activities within the community</p> |