

DfE Schools' PE Grant 2013-14

Allocation £8515

Total allocation comprises: £8,000 per school
 Plus £5 per eligible pupil (ie. 103 x £5 = £515) (pupil numbers based on January 2013 PLASC)

| Planned Expenditure / Resource | Estimated Cost | Target |
|--|---------------------------|--|
| WLC employment of 2 x qualified PE teachers, (line managed by Wath Comp. PE Department) to: <ul style="list-style-type: none"> - ensure high quality teaching & learning in PE through team teaching and peer coaching with primary school teachers - provide high-quality targeted CPD for primary teachers where & when required - increase pupil participation in inter- and intra-school competitions - identify talented pupils and signpost to relevant community sports providers / teams | £6813 (per WLC school) | All PE lessons observed are judged 'good or better' Increased number of pupils participating in competitions and festivals within and between schools Increased number of pupils accessing extra-curricular sports activities Increased number of pupils involved in sports and fitness activities within the community |
| Cost of 1 day non-contact time for PE leader to review and revise current PE curriculum, and audit resources and equipment, with regard to revised National Curriculum 2014 | £190 | PE curriculum is appropriate to the needs of children in school, and is prepared ready for implementation in September 2014 |
| Renewal of PE equipment where required to ensure high quality resources available to support high quality teaching and learning (actual resources needed to be identified as part of audit of current provision)) | £750 (TBC) | PE equipment is fit for purpose and ensures effective teaching and learning of PE curriculum |
| Cost of additional bought in professional services to enhance current provision, within curriculum and as extra-curricular opportunities (actual services required to be identified as part of audit of current provision) | £750 (TBC) | Pupils are introduced to a range of sports/fitness activities and are able to participate in a wider variety of events and festivals. |